

**MID DEVON DISTRICT COUNCIL GENERAL FUND  
MEDIUM TERM FINANCIAL PLAN 2016-17 TO 2020-21  
ONE OFF INITIATIVES SUMMARY**

	2017-18 £	2018-19 £	2019-20 £	2020-21 £
<b>Employee costs</b>				
<b>Employees total to summary</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Premises costs</b>				
<b>Premises total to summary</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transport related costs</b>				
<b>Transport total to summary</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Supplies and services</b>				
<b>Supplies and Services total to summary</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fees, charges and grants</b>				
Net increase in Leisure income following new EVLC extension		(88,600)	(150,795)	(156,235)
New Town Hall residential unit development - Net returns after interest		(388,000)	(383,000)	(379,000)
<b>Fees, charges and grants summary</b>	<b>0</b>	<b>(476,600)</b>	<b>(533,795)</b>	<b>(535,235)</b>
<b>Total Initiatives</b>	<b>0</b>	<b>(476,600)</b>	<b>(533,795)</b>	<b>(535,235)</b>